

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

331.7

86.7%

Approved spending

354.9

18.5%

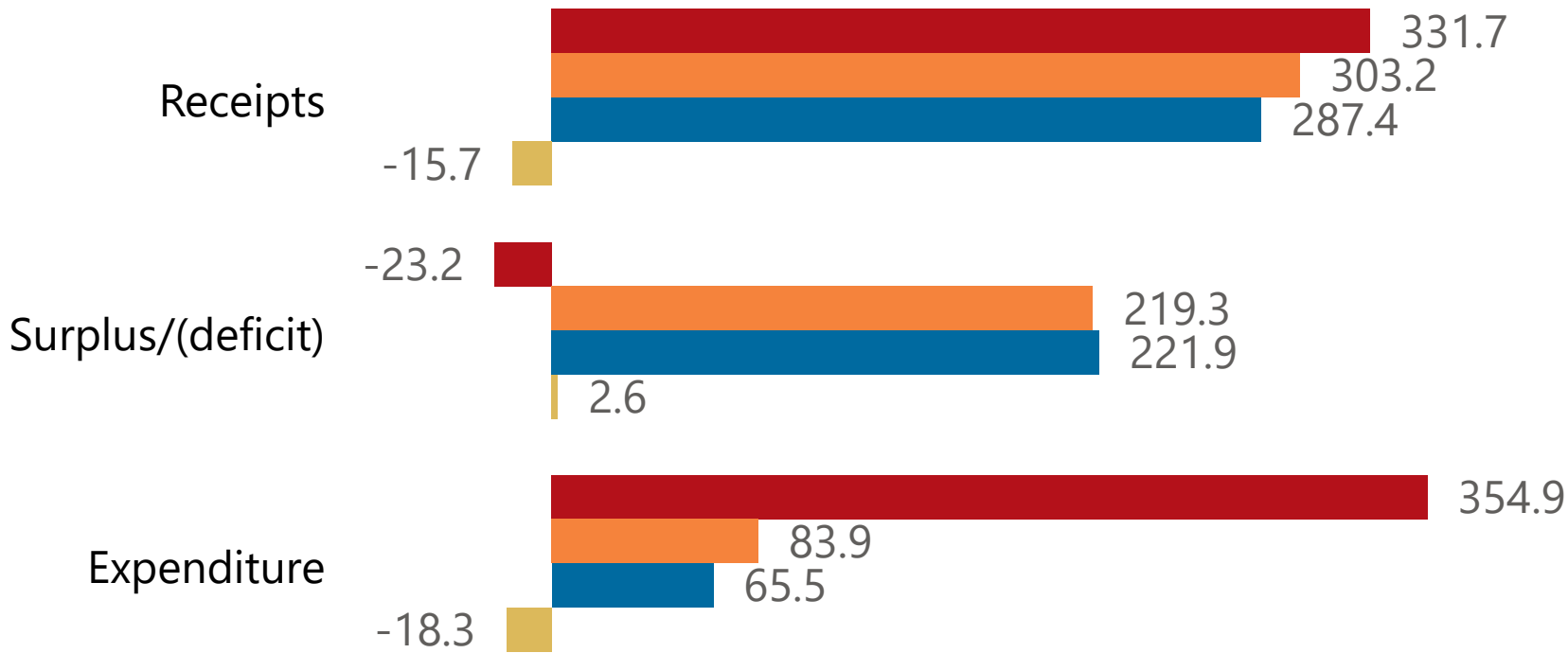
Surplus/(deficit)

-23.2

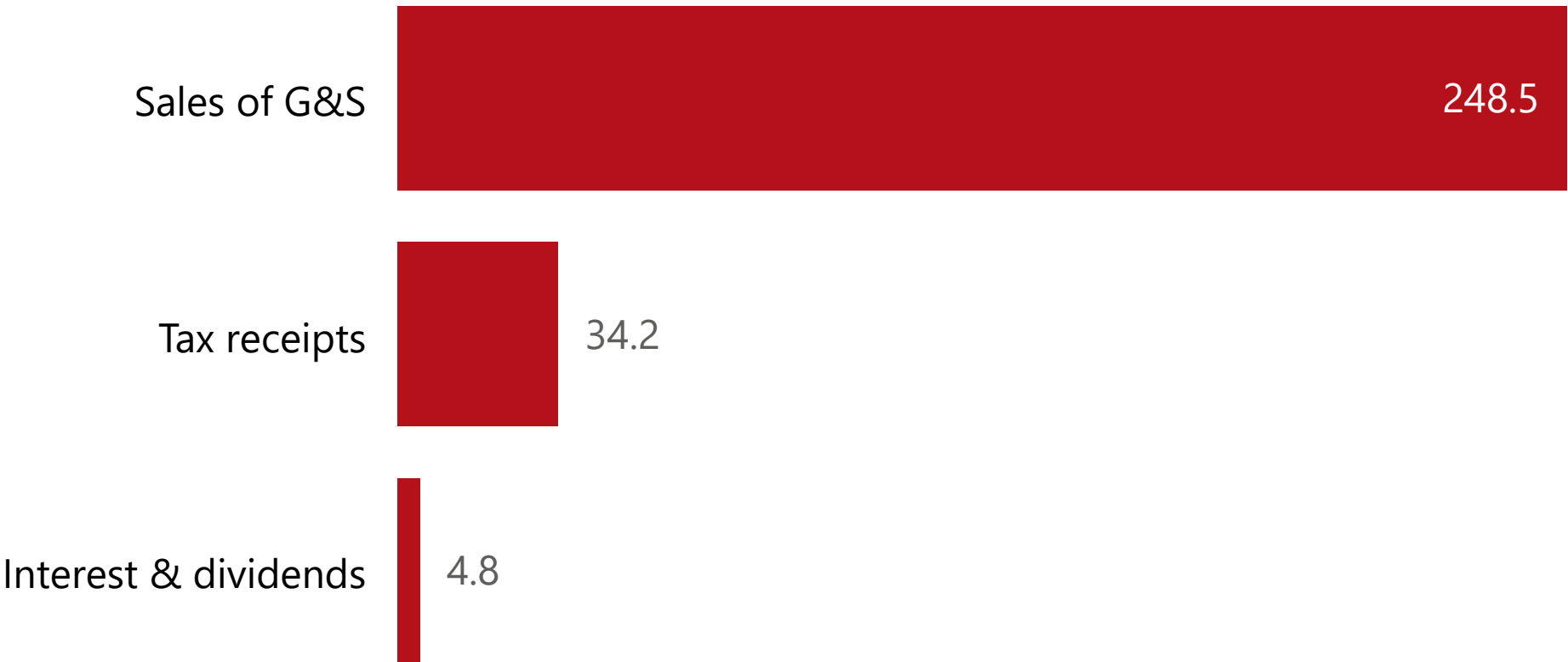
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

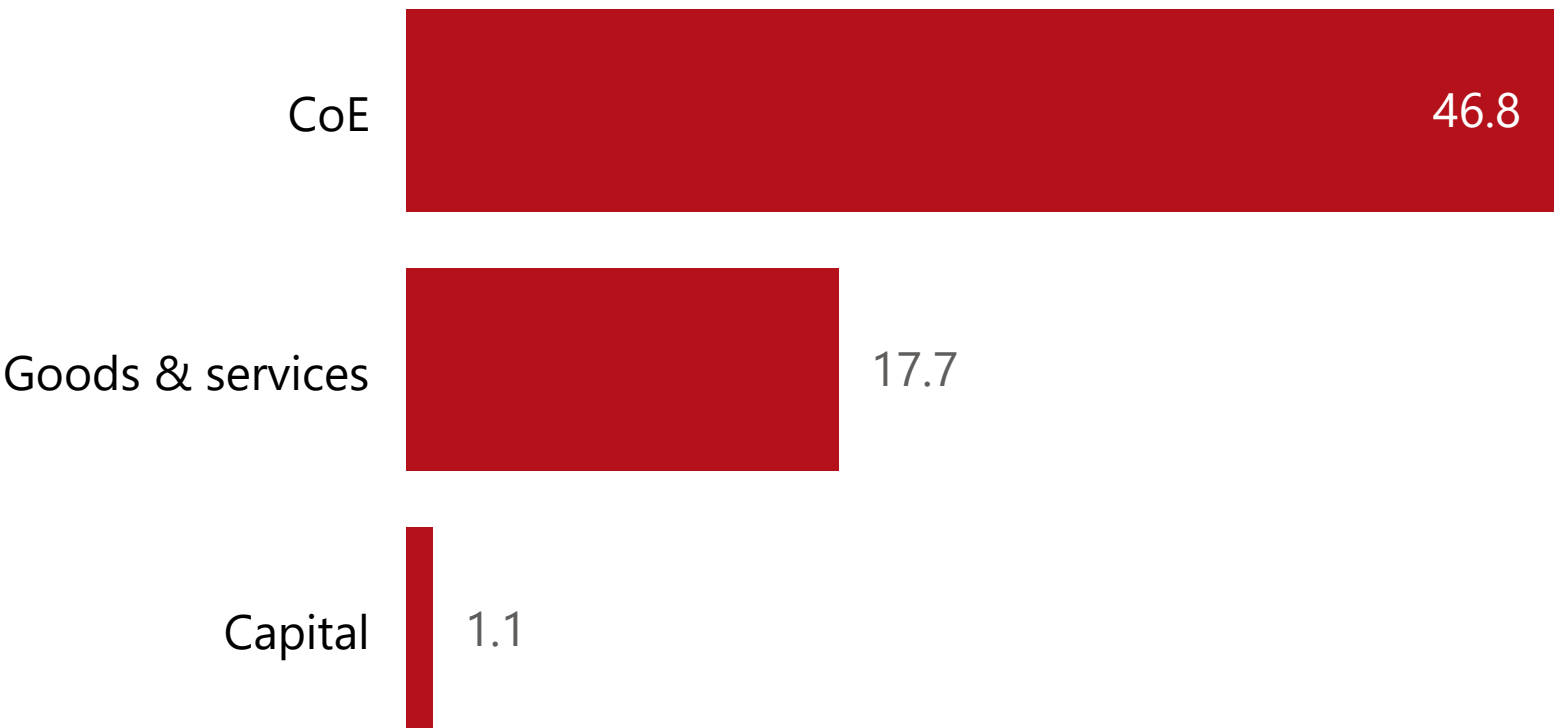
Department

Electricity and Energy

Entity

National Nuclear Regulator

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

266.2

93.4%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

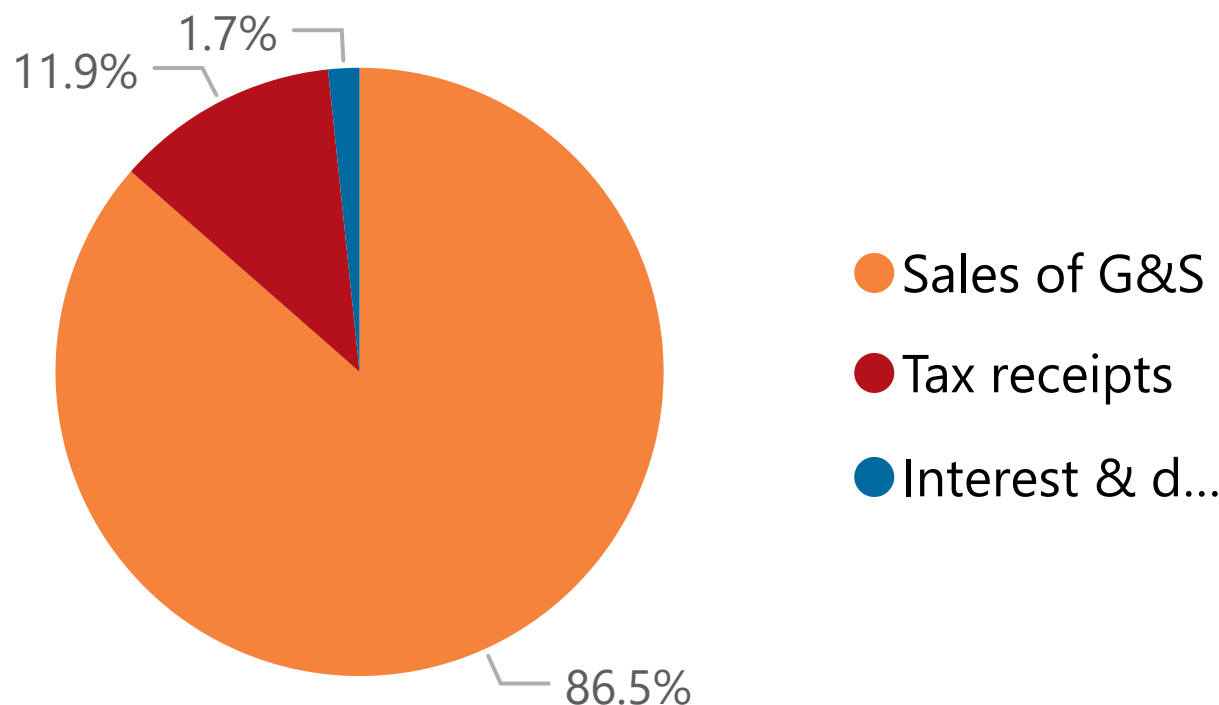
Department:
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Actual vs Forecast

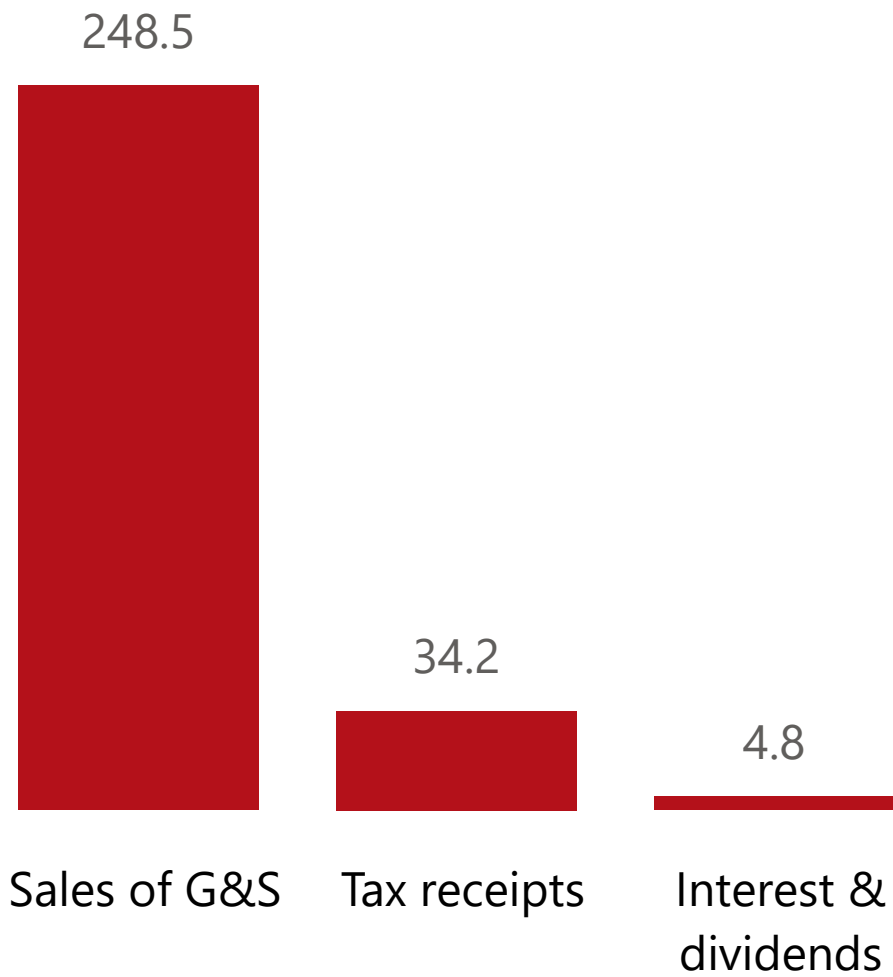
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Electricity and Energy

Entity

National Nuclear Regulator

Top 5 Transfers

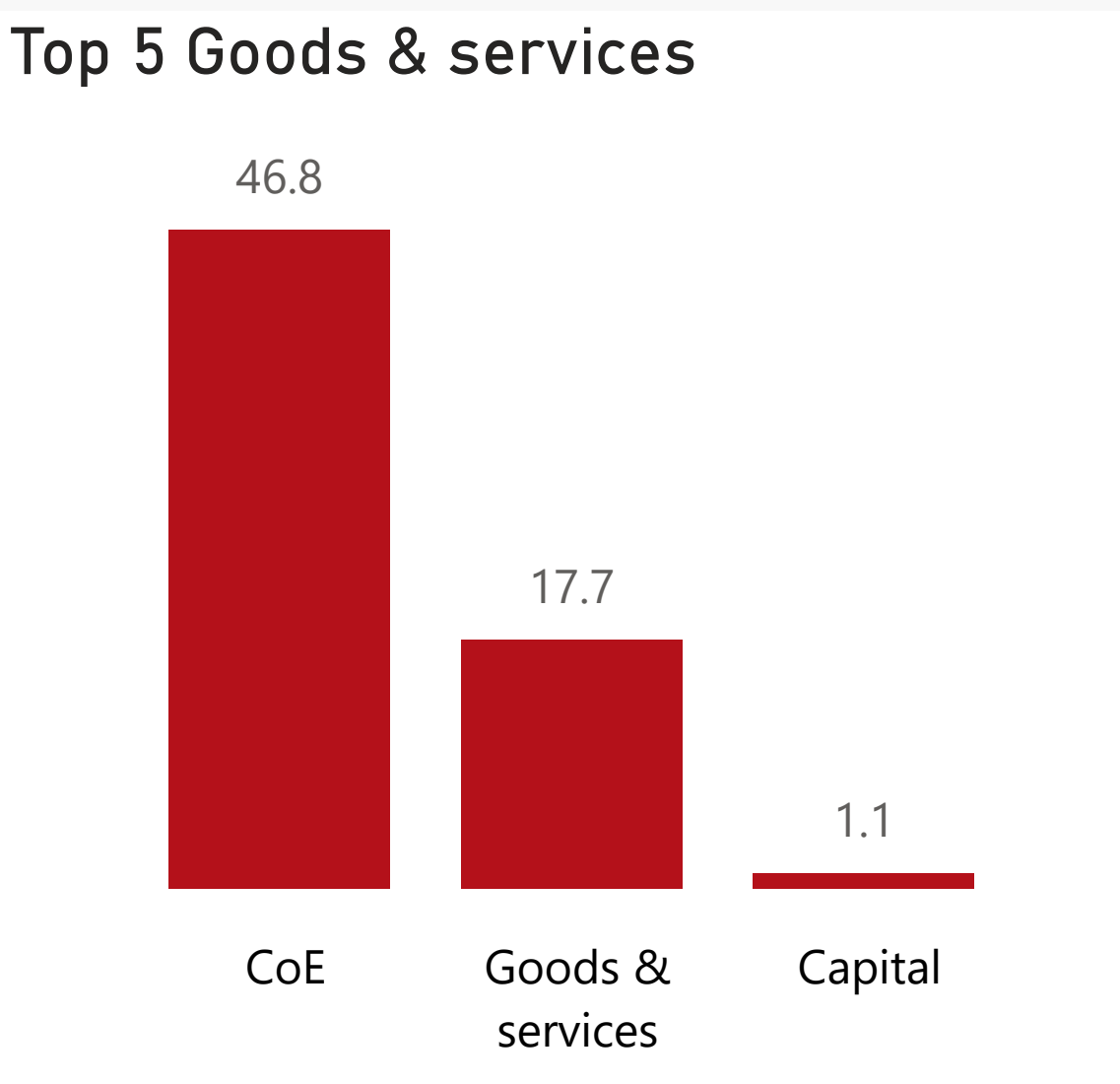
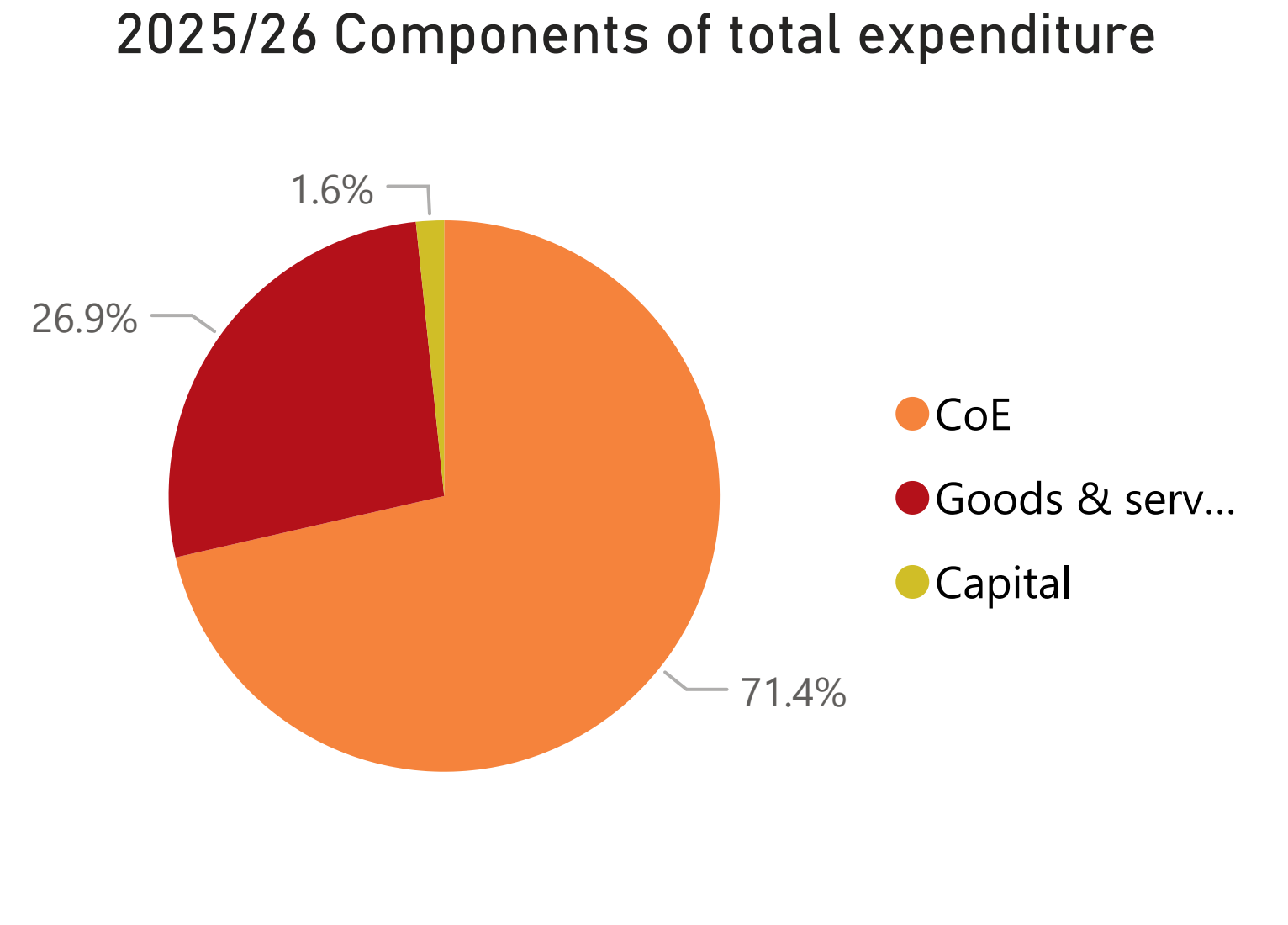
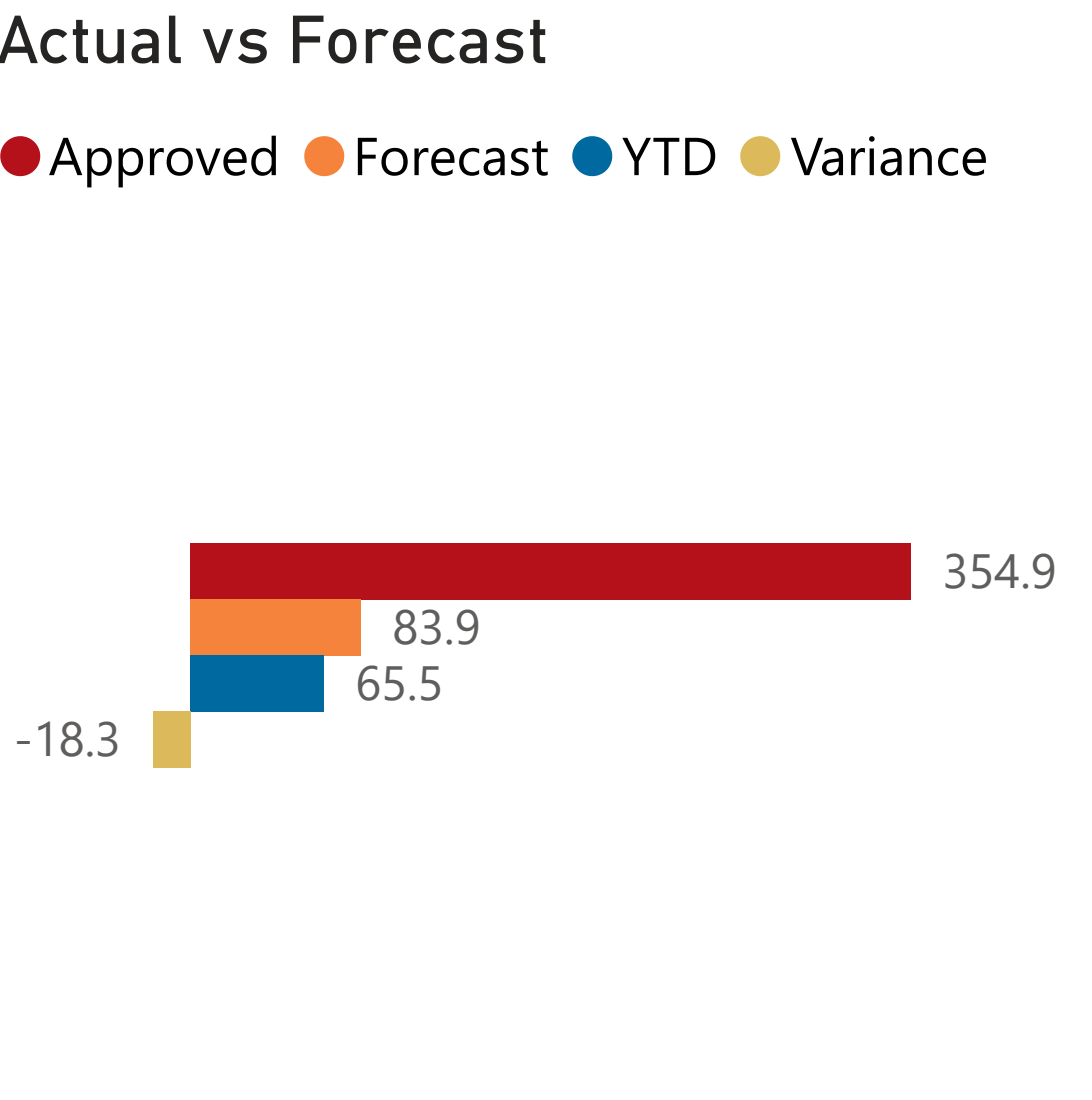
Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&S</div>	266.2	248.5	86.5%
<div>+ Tax receipts</div>	46.5	34.2	11.9%
<div>+ Interest & dividends</div>	19.0	4.8	1.7%
<div>Total</div>	331.7	287.4	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
219.421.3%	117.615.0%	(Blank)86.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

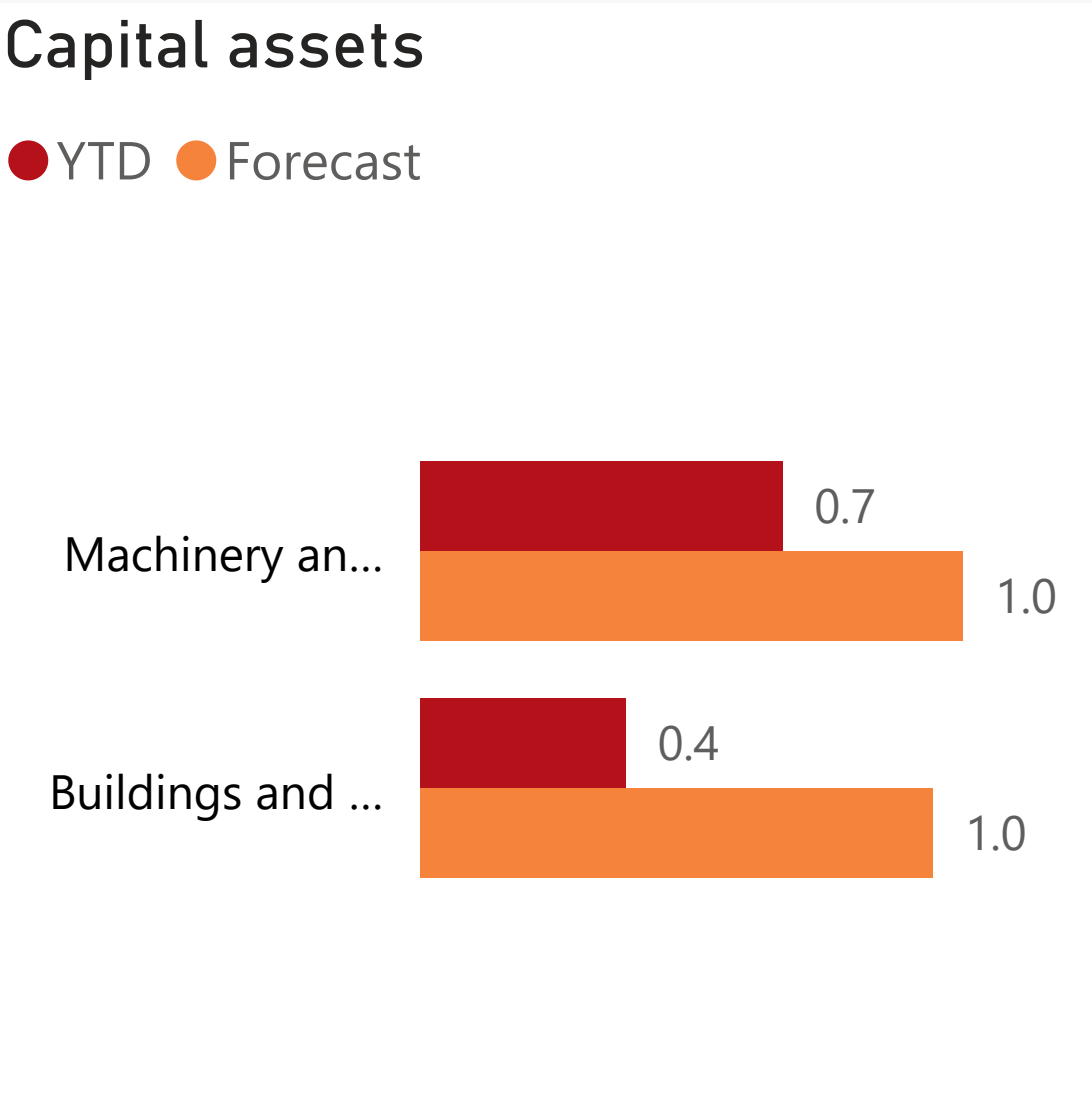
All

Department

Electricity and Energy

Entity

National Nuclear Regulator



Expenditure		Approved	YTD	% YTD
Level 3				
⊕	CoE	219.4	46.8	71.4%
⊕	Goods & services	117.6	17.7	26.9%
⊕	Capital	17.9	1.1	1.6%
	Total	354.9	65.5	100.0%